

SNAPSHOT of HOME Program Performance--As of 09/30/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Delaware**

PJ's Total HOME Allocation Received: **\$54,353,851**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	98.72%	94.34%	11
% of Funds Disbursed	90%	87.83%	22
Leveraging Ratio for Rental Activities	3.85	4.37	25
% of Completed Rental Disbursements to All Rental Commitments**	96.32%	94.47%	29
% of Completed CHDO Disbursements to All CHDO Reservations**	95.52%	81.39%	4
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	86.03%	80.61%	23
% of 0-30% AMI Renters to All Renters**	41.3%	37.69%	25
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	100%	98.99%	1
<u>Overall Ranking:</u>			6 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$79,233	\$28,730	494 Units 56.8%
Homebuyer Unit	\$28,572	\$13,350	111 Units 12.8%
Homeowner-Rehab Unit	\$14,342	\$20,861	265 Units 30.5%
TBRA Unit	\$0	\$3,081	0 Units 0%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Delaware DE

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

2.7 %

1.2 %

R.S. Means Cost Index: 0.99

	\$147,662	\$145,848	\$16,049
	\$91,396	\$99,563	\$23,093
	\$98,643	\$77,150	\$23,791

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	44.9	17.1	52.5	0.0
Black/African American:	42.3	71.2	43.8	0.0
Asian:	0.2	0.0	0.8	0.0
American Indian/Alaska Native:	1.4	0.9	1.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	1.8	0.0	0.0
American Indian/Alaska Native and Black:	0.4	0.0	0.0	0.0
Other Multi Racial:	0.2	1.8	0.0	0.0
Asian/Pacific Islander:	0.6	0.9	0.8	0.0

ETHNICITY:

Hispanic	9.9	6.3	0.4	0.0
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HOUSEHOLD SIZE:

1 Person:	41.1	23.4	42.6	0.0
2 Persons:	27.3	27.0	29.8	0.0
3 Persons:	18.0	29.7	10.6	0.0
4 Persons:	9.3	14.4	8.3	0.0
5 Persons:	3.2	5.4	5.3	0.0
6 Persons:	0.8	0.0	1.5	0.0
7 Persons:	0.2	0.0	1.1	0.0
8 or more Persons:	0.0	0.0	0.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	17.8	25.2	15.1	0.0
Elderly:	27.3	0.9	53.6	0.0
Related/Single Parent:	38.5	53.2	15.5	0.0
Related/Two Parent:	9.1	16.2	12.5	0.0
Other:	6.3	4.5	3.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	14.0	0.0 [#]
HOME TBRA:	0.0	
Other:	25.1	
No Assistance:	60.9	

of Section 504 Compliant Units / Completed Units Since 2001 150

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Delaware State: DE

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 6

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.85%	96.32	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.45%	95.52	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.03	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.12%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.450	1.79	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Delaware

